

AREA 2 COMMITTEE 30th SEPTEMBER 2015

Title of paper:	WARD PERFORMANCE REPORTS - Quarter 1 – April to June 2015		
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Commercial and Neighbourhood Services	Wards affected:	Basford and Bestwood
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input checked="" type="checkbox"/>
Good access to public transport			<input checked="" type="checkbox"/>
Nottingham has a good mix of housing			<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input checked="" type="checkbox"/>
Support early intervention activities			<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 			

CDP Board Priority Tasking Update

Area Committee will be aware that The Crime and Disorder Act 1998 established a statutory duty on agencies to work together to reduce crime and disorder, this was accommodated through the establishment of Community Safety Partnerships (CSPs). In Nottingham the Crime & Drugs Partnership is the city CSP.

Nottingham has employed several methods since 2005 to deliver partnership problem solving and tasking. In December 2014 the Partnership Board agreed to dissolve Locality Boards and move to a citywide model to deliver interventions focused on people, places and premises and the priorities set out in the Partnership Plan.

The purpose of the CDP Board Priority Tasking is to take an intelligence led and collaborative approach to identify effective interventions to reduce crime, re-offending and anti-social behaviour by focusing on people, places, premises and the priorities set out in the Partnership Plan. The Group will also serve an important function as a forum into which any partner agency can escalate intractable issues and seek help in solving those problems through a partnership problem solving approach.

The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

During this quarter (April - June 2015) there have been a number of successes including:

- Covert action against dog fouling operations and ASB. ASB van on regular patrols in Basford.
- Works commenced on the Stockhill Park Children's Play Area.
- Consultations on the Brooklyn Park Children's Play Area
- Design on the Toton Close Environmentals Improvement started
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Unemployment has seen an 18% reduction.
- Improving the visual impact of our neighbourhoods, open spaces and highways remain a high priority. A number of schemes are being developed.
- The introduction of the 4 Streets 4 Weeks initiative by the beat teams. This involves meeting every household on the 4 streets over a 4 week period.

What are the emerging issues?

- Increases in most crime types
- Alleyways continue to be problem for the clean teams
- Parking issues around schools and places of worship
- Budget savings – further savings requirement may lead to reduction in service
- Colsons – increases in reports of dust and mud emanating from the site on Bulwell Lane

Events that have happened

- A number of consultation events around park improvements.
- Consultation meetings on a number of environmental schemes

Events Planned

- Flood consultation
- Community Fun Days
- Area youth Forum

What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways.
- Shed and garage burglaries – increased patrols and house visits.
- Southwark School traffic safety improvements.
- Day of action on Heathfield Park.
- Colson environmental issues.
- Parking around Mill Street Playing Fields.
- Tidy gardens.
- Derelict site – getting owners to keep sites clean.

The figures given below show some key statistical points from this quarter and for some of Julys data performance (see appendix A for more detail):

- **All Crime:** is down by 5% (25 offences) in quarter one compared to April - June 2014.
- **All ASB:** was up by 19% (decrease of 57 calls) compared to the same period in the previous year, but up 8% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system, with many households signing up to get information via Twitter and Facebook.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter one is 88%.
- **Graffiti Reports:** Show an increase of one compared to the same period in the previous year.
- **Fly Tipping:** Shows an increase of five incidents in December compared to the same period in the previous year.
- **Fire:** Deliberate fires are down 2% compared to the same period in the previous year.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (April to June) there have been a number of successes including:

- Day of Action targeted in the Leen Valley area – 15th April – highlights included 1 untaxed vehicle seized, 3 FPN for dog fouling, hive of partnership activity with City Services and NCH caretaking working closely together and over 500 information packs given out to residents including information about welfare rights and recycling.
- Four weeks, four streets continued focussing upon Leybourne Drive, Raymede Drive and the

Barent Walk / Morrell Bank area – well received by residents.

- Beckhampton Road Safety Scheme majority of works completed.
- Afternoon tea and music for 26 residents from Townsend and Crossfield Courts at Big Wood School
- Duke of Edinburgh volunteers planted trees and shrubs at Townsend Court.
- The Peoples Church pop up youth café bike complete. Will be utilised at Chediston Vale and Southglade parks
- Various Easter events held by Bestwood Estate and Leen Valley Community Centres
- Over 200 children and families celebrated at the Ridge Adventure Playground birthday.
- The Community Protection service issued 23 Fixed Penalty Notices for Littering and Dog Fouling. The 8 for Dog Fouling were from Wyton Close, Stevenholm Crescent and Chippenham Road.
- Operation Twilight, the joint Police and Community Protection ASB car has been running since April has seen a marked decrease in the number of repeat calls for ASB. The car runs 7 days a week and covers the whole of the North Locality until late in the evening.

What are the emerging issues?

- Improving the visual appearance of neighbourhoods continues to be a priority. Community Protection continue their efforts to tackle fly tipping but this is to date proving to be one of their biggest challenges, with only two cases escalated to the Enforcement Officers for further action in the last 3 months. The biggest issue is finding evidence or reliable intelligence to support investigation and prosecution.
- Core group of young people being anti-social. Partnership resources are being targeted.

Events that have happened (April to June)

- One Councillor Ward Walks undertaken.
- Day of Action – Leen Valley area.
- Bestwood Estate Community Centre Easter Event
- Leen Valley Community Centre Easter Parade
- Children with additional needs Easter event at the Ridge Adventure Playground
- Oakwood Academy & Independent Living Centre's afternoon tea
- The Ridge Adventure Playground 5th Birthday Celebration

Events Planned

- Various ward walks
- Southglade Park Live
- Leen Valley Community Centre fun day
- Bestwood Estate Summer fun afternoon
- The Peoples Church Summer week of activities – 24th August

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be continuing to focus its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points from this quarter and for some of July's data performance (see appendix A for more detail):

- **Crime:** For the period April to July all Crime was down by 1% compared to the same period in the previous year. This equates to five less offences.
- **ASB:** was down by 24 incidents or 6% for the period April to July.
- **Fire:** The volume of deliberate fires for the period April to July was down 16 incidents or 42%.
- **Cleanliness Index:** score was at 87 for quarter 1. The target set for the city centre is 86
- **Graffiti Reports:** There was a reduction in the number of incidents with 4 less reactive reports. Overall graffiti was down 44% for quarter 1 compared to the previous year.
- **Fly Tipping:** 80 reactive incidents (increase of 1 incident or 1%) of fly tipping recorded for quarter 1. Overall fly tipping was up 1% for the year to date compared to the previous year.
- **Dog fouling:** Quarter 1 showed a reduction of 9 reactive incidents of dog fouling equivalent to a 38% reduction on the previous year.
- **Unemployment:** in quarter 1 continued to reduce showing a 22% reduction on the previous year.

Recommendation(s):

- | | |
|---|--|
| 1 | <p>Area Committee note and comment on the Ward Performance Reports for quarter 1 – 2015/16.</p> <p>Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively.</p> |
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and

problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

X

No

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Yes – Equality Impact Assessment attached

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Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

Appendix A

SUMMARY PERFORMANCE REPORT

AREA 2

Basford and Bestwood

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 2	All Crime	217	234	214	223									918	888	-30	-3%	27.85	26.94
	Victim Based Crime	197	204	191	207									813	799	-14	-2%	24.67	24.24
	Criminal Damage	43	31	38	39									196	151	-45	-23%	5.95	4.58
	Theft	47	40	39	44									144	170	26	18%	4.37	5.16
	Dwelling Burglary	10	9	15	13									92	47	-45	-49%	2.79	1.43
	Violence	63	87	63	66									225	279	54	24%	6.83	8.46
	Domestic Violence	34	46	22	28									109	130	21	19%	3.31	3.94
	NTE Violence	1	1	1	0									7	3	-4	-57%	0.21	0.09
	Other Violence	28	40	40	38									109	146	37	34%	3.31	4.43
	ASB	136	146	165	192									720	639	-81	-11%	21.84	19.39
	Noise	46	42	69	76									328	233	-95	-29%	9.95	7.07
	Youth	30	42	49	58									144	179	35	24%	4.37	5.43
	Alcohol	25	14	18	19									88	76	-12	-14%	2.67	2.31
	Deliberate Fires	16	5	6	9									57	36	-21	-37%	1.73	1.09
Average Quarterly Score	Cleanliness Score	86.5	88	87										86	87	1	1%	N/A	N/A
	Graffiti (reactive)	1	6	3										13	10	-3	-23%	0.39	0.30
	Fly-Tipping (reactive)	35	42	60										131	137	6	5%	3.97	4.16
	Dog Fouling (reactive)	11	14	10										46	35	-11	-24%	1.40	1.06
	Unemployment	1037	977	939	918									5323	3871	-1452	-27%	161.50	117.45

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

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Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Basford	All Crime	116	103	101	122									467	442	-25	-5%	28.81	27.27
	Victim Based Crime	106	88	92	115									421	401	-20	-5%	25.98	24.74
	Criminal Damage	19	13	12	17									91	61	-30	-33%	5.61	3.76
	Theft	25	18	22	29									83	94	11	13%	5.12	5.80
	Dwelling Burglary	7	4	12	11									42	34	-8	-19%	2.59	2.10
	Violence	33	29	30	33									101	125	24	24%	6.23	7.71
	Domestic Violence	17	16	7	15									47	55	8	17%	2.90	3.39
	NTE Violence	1	0	1	0									6	2	-4	-67%	0.37	0.12
	Other Violence	15	13	22	18									48	68	20	42%	2.96	4.20
	ASB	69	54	68	60									308	251	-57	-19%	19.00	15.49
	Noise	22	16	26	26									108	90	-18	-17%	6.66	5.55
	Youth	15	10	15	8									75	48	-27	-36%	4.63	2.96
	Alcohol	11	11	7	6									47	35	-12	-26%	2.90	2.16
	Deliberate Fires	3	3	4	4									19	14	-5	-26%	1.17	0.86
Average Quarterly Score	Cleanliness Score	87	87	88										85	87	2	2%	N/A	N/A
	Graffiti (reactive)	0	3	2										4	5	1	25%	0.25	0.31
	Fly-Tipping (reactive)	22	8	27										52	57	5	10%	3.21	3.52
	Dog Fouling (reactive)	10	6	4										22	20	-2	-9%	1.36	1.23
	Unemployment	430	386	370	364									2336	1550	-786	-34%	144.14	95.64

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bestwod	All Crime	101	131	113	101									451	446	-5	-1%	26.92	26.62
	Victim Based Crime	91	116	99	92									392	398	6	2%	23.40	23.76
	Criminal Damage	24	18	26	22									105	90	-15	-14%	6.27	5.37
	Theft	22	22	17	15									61	76	15	25%	3.64	4.54
	Dwelling Burglary	3	5	3	2									50	13	-37	-74%	2.98	0.78
	Violence	30	58	33	33									124	154	30	24%	7.40	9.19
	Domestic Violence	17	30	15	13									62	75	13	21%	3.70	4.48
	NTE Violence	0	1	0	0									1	1	0	0%	0.06	0.06
	Other Violence	13	27	18	20									61	78	17	28%	3.64	4.66
	ASB	67	92	97	132									412	388	-24	-6%	24.59	23.16
	Noise	24	26	43	50									220	143	-77	-35%	13.13	8.54
	Youth	15	32	34	50									69	131	62	90%	4.12	7.82
	Alcohol	14	3	11	13									41	41	0	0%	2.45	2.45
	Deliberate Fires	13	2	2	5									38	22	-16	-42%	2.27	1.31
Average Quarterly Score	Cleanliness Score	86	88	86										86	87	0	0%	N/A	N/A
	Graffiti (reactive)	1	3	1										9	5	-4	-44%	0.54	0.30
	Fly-Tipping (reactive)	13	34	33										79	80	1	1%	4.72	4.78
	Dog Fouling (reactive)	1	8	6										24	15	-9	-38%	1.43	0.90
	Unemployment	607	591	569	554									2987	2321	-666	-22%	178.30	138.54

Bestwood Ward Priorities (Last reviewed August 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. 	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police & Community Protection</p> <p>Early Help (Formally FCT), Right Track, faith & voluntary sector</p> <p>Fire Service</p>
	<ul style="list-style-type: none"> Action in deliberate Fire Setting 	<p>Ensuring that fire setters scheme is utilised and that partners are aware of how to refer to Notts Fire & Rescue Service (NFRS). Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p>	
	<ul style="list-style-type: none"> To address domestic violence through prevention & support services 	<p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>Support package provided via Early Help.</p> <p>Stronger Families, Freedom Programme & Great Project</p>	<p>To increase knowledge of support available.</p> <p>To support victims of DV</p> <p>Increase awareness of positive relationships</p>	<p>All</p> <p>Early Help</p> <p>Early Help</p> <p>Schools</p>

	<ul style="list-style-type: none"> To reduce all crime 	<p>To encourage take up of DV education programmes in schools</p> <p>Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.</p>	Target: to reduce level of crime	Police & Community Protection
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To undertake five deep cleans</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>City Services</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>
Families	<ul style="list-style-type: none"> Maintain activities for young people 	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives. To look at existing provision and identify areas of need.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p>		<p>Right Track</p> <p>Right Track & Early Help</p> <p>Early Help & Right Track & CVS</p>

	<ul style="list-style-type: none"> ▪ Increase awareness of welfare reform and support services 	<p>Ongoing intergenerational work with local schools and independent living centres.</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>Working group of local advice providers trying to focus on building up financial resilience of Bestwood residents.</p> <p>Promote local support services</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Schools</p> <p>Schools & Early Help</p> <p>Support providers, schools.</p> <p>All</p>
Health	<ul style="list-style-type: none"> ▪ To reduce childhood obesity ▪ To support local volunteers, raise aspirations and support 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision</p> <p>Delivery of physical session at Leen Valley Community Centre and delivery of cook and move session at SAC and in the local community</p> <p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p>	<p>Levels of childhood obesity</p> <p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>Public Health / Leisure</p> <p>Early Help</p> <p>Early Help</p> <p>NCVS & Bestwood Partnership</p> <p>Early Help</p>

	community empowerment	<ul style="list-style-type: none">▪ Area 2 volunteers - there will be a volunteer programme delivered at Southglade Children’s Centre in 2015/16, which will add to the volunteering capacity supporting the Early Help team and offer the opportunity for local parents to build their skills and experiences and contribute to their communities.▪ Local Community Centres <p>Support further community empowerment through development of four weeks four streets initiative and use of neighbourhood alert and other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>		NDO / NCVS / Right Track All All All
Working	<ul style="list-style-type: none">▪ To raise awareness of job opportunities and provide support to get people into employment.	<p>NAT to promote citywide initiatives which include:</p> <ul style="list-style-type: none">1) Nottingham Jobs Fund2) Employer Hub3) Apprenticeship Hub4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	Economic Development (ED) All Bestwood Directions ED & Schools

		<p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>Right Track / Futures</p> <p>BEST</p> <p>ED & NCN</p> <p>Right Track & Schools & Futures</p> <p>Right Track & ED</p>
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Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Padstow Road, Astrid Gardens, Peary Close, Nansen Gardens, Ellsworth Rise, Barent Walk, Morrell Bank and Leahy Gardens	3 rd June

Events Delivered

Event	Lead Partners	Date	Venue
Day of Action	Multiple	15 th April	Leen Valley
Bestwood Estate Community Centre Easter Event	Bestwood Estate Community Association	4 th April, 2-4pm	Bestwood Estate Community Centre
Leen Valley Community Centre Easter Parade	Leen Valley Community Association	4 th April 12-4pm	Leen Valley Community Centre
Children with additional needs Easter event at the Ridge	NCC – Family Community Team	8 th April, 10.30-12pm	The Ridge Adventure Playground
Oakwood Academy & Independent Living Centre's afternoon tea	Oakwood Academy and NCH	29 th April, 1.30-2.45pm	Oakwood Academy
The Ridge Adventure Playground 5 th Birthday Celebration	NCC – Family Community Team	2 nd May, 1.00-3.00pm	The Ridge Adventure Playground

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	11 th June	Bestwood Estate Community Centre
Bestwood Park Community Centre	1 st June,	Bestwood Park Community Centre
Leen Valley Community Association	28 th April, 26 th May, 23 rd June	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Various ward walks	Locality Management	10am	tbc
Southglade Park Live	Locality Management	29 th July 12-4pm	Southglade Park
Leen Valley Summer Event	Leen Valley Community Association	1 st August 11-3pm	Leen Valley Community Centre
Bestwood Estate Summer fun afternoon	Bestwood Estate Community Association	12 th August 2-4pm	Bestwood Estate Community Centre
The Peoples Church Summer week of activities	The Peoples Church	w/c 24 th August – all week	The Peoples Church

Bestwood Finance

Bestwood Ward Councillor Budgets - April - June

Total Amount allocated this period	£700
De-committed this period	£0
Budget Remaining Unallocated	£32,766 (2015/16)

Bestwood Area Capital Fund

Total Amount allocated this period	£129,747
De-committed this period	£0
Budget Remaining Unallocated	£27,285 (2015-16)

Others – Section 106

None this period

Bestwood NCH Environmentals

£75,825.19

Basford Ward Priorities (Last reviewed June 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT and profile on Twitter and Facebook.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer 2015</p> <p>Engage with young people from priority area in a programme of physical activity at Henry Mellish Sports Centre and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Increase in information with residents.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>CBF Gym</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas Reduce empty vacant spaces 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p> <p>Identify a suitable site and bring partners together into</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p> <p>NM/NCH</p>

		<p>tippling and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>	<p>a working party to explore ways of bring site back into use.</p>	
Families	<ul style="list-style-type: none"> ▪ Activities for young people 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre.</p> <p>Increase in numbers attending sessions.</p>	<p>Increase in numbers of young people participating in positive activities.</p>	Family Community Team
	<ul style="list-style-type: none"> ▪ Develop Community Event 	<p>To set up a drop in facility for 16-21 year olds at Heathfield CC.</p>	<p>Attendance and reduction in ASB reporting.</p>	NM/Heathfield CC
	<ul style="list-style-type: none"> ▪ Develop a local youth Forum 	<p>Community events throughout summer 2015.</p>	<p>Numbers attending.</p>	NM
	<ul style="list-style-type: none"> ▪ Work with local schools to build partnerships 	<p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>FCT</p> <p>FCT/NM</p>
Health	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>

Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	Economic Development
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Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Ring Road Whitemoor Estate	25 th June	Junction of Ring Road and Newport Drive
Heathfield Estate W	3 rd Setember	Junction of RR and Ventnor Rise
Heathfield Estate E	8 th October	Outside Heathfiled School
Gayhurst Estate Area	19 th November	Junction of Park Lane and Selwyn Close

Events Delivered

Event	Lead Partners	Date / Time	Venue
Flood Consultation	National Flood Forum/LM	May 2015	Various

Community Meetings

Group	Date	Venue
Rosegay TRA	11 Oct, 8 June	Southwark School
Highbury Vale TRA	5 Nov, 2 June	Our Ladies Church Hall
Heathfield CA	14 May	Heathfield CC

SALTAR	23 Apr, 28 Apr, 26 May, 30 June	The Mill
CBF Gymnasiums	24 Apr, 13 May, 4 June	Henry Mellish Sports Centre
Friends of Vernon Park	6 May	Vernon Park

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Vernon Park Summer Fun Day	LM	24 July 2015	Vernon Park
Heathfield CA Fun Day	Heathfield CA/LM/FCT	28 July 2015	Heathfield Park
Highbury Vale TRA Fun Day	HVR TRA/LM/NCH	1 August 2015	Brooklyn Park
Stockhill Park Fun Day	SALTAR/LM	12 August	Stockhill Park
Area Youth Forum	FCT/Right Track	18 Sep 2015	Bestwood
Ward Forum	LM	23 Sep 2015	Southwark School

Basford Finance

Ward Councillor Budgets	
2015-2016 Allocation (inc c/f from 2014-15)	£15,580
Total Amount allocated this period	£6,500
Budget Remaining unallocated (inc. of 2014-15 allocation)	£9,080

Area Capital Fund	
Total Amount allocated this period	£19,250
Decommitted this period	£0
Budget Remaining unallocated (inc. of 2013-15 allocation)	£87,014

Others – Section 106, NCH Environmentals	
None this period	£65,000